



TOWN OF WAYLAND SPECIAL TOWN MEETING November 9, 2015 ERRATA SHEET

ARTICLE 2: CURRENT YEAR TRANSFERS

Page 6, change expenditure and supporting text:

CURRENT YEAR TRANSFERS FY 2015			
	PURPOSE:		AMOUNT
1	WATER ENTERPRISE FUND		\$ 346,725
2	TOWN INFORMATION TECHNOLOGY	\$70,000	\$140,000
TOTAL CURRENT YEAR TRANSFERS		\$ 416,725	\$ 486,725
FUNDING SOURCES:			
1	FISCAL 2016 WATER ENTERPRISE REVENUES		\$ 346,725
2	UNRESERVED FUND BALANCE	\$70,000	\$140,000
TOTAL		\$ 416,725	\$ 486,725

Page 6, FINANCE COMMITTEE COMMENTS, Third paragraph:

Town Information Technology. This request funds two of the projects identified by consultant McGladrey, LLP as critical for implementation in Fiscal 2016. This request funds IT projects identified by consultant RSM as critical for implementation in Fiscal 2016. Their assessment identified eleven projects that should be implemented over three phases. Phase I addresses immediate existing infrastructure needs, Phase II enhances strategy and support and Phase III leverages technology as a strategic enabler. Once a detailed assessment has been performed, the various projects will require a competitive procurement of a combination of hardware, software and services.

The first project upgrades the Exchange email server to hosted Exchange email; the current server is unsupported and must be upgraded to mitigate security risk (\$20,000). The second project replaces current firewalls with enhanced protection technology to mitigate security risk (\$50,000).

The third and fourth projects total \$25,000 in spending and include A) analyzing the Town and School systems to identify the appropriate automated endpoint management system, including patch management, and identifying any network and infrastructure changes necessary to accommodate the selected software tools and B) analyzing Town and School data storage to provide information to plan and provide documentation for this project prior to inclusion in the annual Town Meeting Warrant. The fifth request is for \$45,000 and is to be used for general IT purposes.

It should be noted that a ~~third~~ sixth project, upgrading the MUNIS server to a supported version by January 2016, is also being implemented as recommended by ~~McGladrey-LLP~~ RSM. At this time, this project does not require any additional funding in FY2016 but will require funding in FY2017 and FY2018 as follows (FY16: no additional cost; FY17: \$32,096, FY18: \$28,454).

Key to Revisions: ~~Strikethrough~~ indicates deletions, underlining indicates added text